



Official Name

PERSATUAN ALUMNI VICTORIA INSTITUTION

Objective

To inculcate and to enhance camaraderie spirit among members:
Passion. Honesty. Camaraderie

Goal

Persatuan to be financially independent by Year 2022; age 56 of members

Delivery

Gifts via standing instruction of RM10 per month per member for next 13 years

Members

143 vs 280 or 51%

Official Logo- Brief



- E-Shape building is the icon of Victoria Institution
- Dark and light blue are VI official colors
- Iconic E-Shape building positioned outer ring of white oval represents continued camaraderie spirit post VI
- White oval ring represents honesty as main virtue among members
- www.VI83.com is official web address of Persatuan

2010 - YEARLY FUND FORECAST & CHANNEL OF CONTRIBUTION

A FORMAL
ASSOCIATION



APRIL 1, 2010

a) DONATION VIA STANDING INSTRUCTION(DSI):
RM10 X 30 MEMBERS X 6 = RM1.8K

b) DONATION FROM VI83 BUSINESS COUNCIL(VBC):
RM3.2K

c) DONATION INDIVIDUAL & CORPORATE(DIC):
RM15K

2010: RM20K

NOTE: ABOVE IS MODERATOR'S ILLUSTRATION.

ACTUAL AMOUNT AND CHANNELS SHALL BE DECIDED BY NEW CM COME MESYUARAT AGUNG 2Q2010

YEARLY ACTIVITIES

APRIL

MESYUARAT
AGUNG

JUNE

FUND RAISING

AUGUST

ANNUAL
DINNER

2010

DECEMBER

FAMILY 4X4



**NOTE: ABOVE IS MODERATOR'S ILLUSTRATION.
ACTIVITIES SHALL BE DECIDED BY NEW CM COME
MESYUARAT AGUNG 2Q2010**

PLANNING & BUDGETING AS @ FEB 20, 2010

FORECAST CONTRIBUTION AS @ FEB 20, 2010

TOTAL

AGE	44	45	46	47	48	49	50	51	52	53	54	55	56	
YEAR	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
#YEAR	1	2	3	4	5	6	7	8	9	10	11	12	13	13
DSO	1800	6000	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	\$ 113,400
VBC@5%	3200	3360	3528	3704	3890	4084	4288	4503	4728	4964	5212	5473	5473	\$ 56,408
IC@5%	15000	15750	16538	17364	18233	19144	20101	21107	22162	23270	24433	25655	26938	\$ 265,695
SUB T	20000	25110	29666	30669	31722	32828	33990	35209	36490	37834	39246	40728	42011	435,516
TOE@5%	10000	10500	11025	11576	12155	12763	13401	14071	14775	15513	16289	17103	17959	\$ 177,130
NS														\$ 258,385.81

ABREVIATION:

DSI	DONATION STANDING INSTRUCTION
VBC	V183 BUSINESS COUNCIL
DIC	DONATION INDIVIDUAL & CORPORATE
TOE	TOTAL OPERATING EXPENSE
NS	NET SAVINGS

BASIS AND ASSUMPTION

1 INFLATION AVERAGE 5%(YEARLY)

2 DSI: RM 10 X MEMBERS X 12 MONTH

	RM	MEMBERS	MONTH	TOTAL
YEAR 1:	10	30	6	1800
YEAR 2:	10	50	12	6000
YEAR 3-13:	10	80	12	9600

NOTE: ABOVE IS AN ILLUSTRATION BY MODERATOR NOT OF THE CM.